

			FLLCSD ADMIN			
			Proposed Budget 2022-23			
					2022-23 Proposed Budget	
<i>Acct No.</i>	INCOME					
		Bank Interest Admin			\$0.00	
		Carry Over Funds			\$12,000.00	
60000		FLL VFD	2022-2023		\$47,800.00	
61000		FLL P&R	2022-2023		\$47,800.00	
	TOTAL INCOME				\$107,600.00	
					2022-23 Proposed Budget	
<i>Acct No.</i>	EXPENSES					
70000		LAFCO Support			\$1,200.00	
71000		Election Fees			\$2,000.00	
72000		Bank Charges			\$50.00	
73000		Meeting / Legal Notices			\$200.00	
74000		Memberships			\$2,500.00	
75000		Miscellaneous			\$0.00	
75100		Board Expenses			\$1,000.00	

	FLLCSD ADMIN				2022-23 Proposed Budget	
<i>Acct No.</i>	EXPENSES					
76000		Personnel				
76001			Travel		\$2,500.00	
76002			GM Salary		\$50,000.00	
76003			Payroll Taxes		\$4,000.00	
76005			Education		\$1,000.00	
		Total Personnel			\$57,500.00	
77000		Postage and Delivery			\$1,000.00	
78000		Printing/Photocopy			\$150.00	
79000		Professional Fees				
79001			Bookkeeping		\$7,500.00	
79002			Accounting Services		\$10,500.00	
79003			Legal Services		\$9,000.00	
79004			Website Services		\$7,000.00	
		Total Professional Fees			\$34,000.00	
81000		Office Supplies			\$2,500.00	
81100		Office Equipment			\$2,000.00	
82000		Telephone			\$3,500.00	
83000		Internet			\$0.00	

	TOTAL EXPENSES		\$107,600.00	
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